## Functional Series <u>600</u> Budget and Finance

## **INTERIM UPDATE 05-13**

**SUBJECT:** Fiscal Year 2006 Appropriation

**NEW MATERIAL:** The President has signed into law, H.J. Res. 68, a Continuing

Resolution (CR) providing funding to Federal agencies including USAID and the authority to continue operations through November 18, 2005, unless our regular appropriations bill is enacted into law

prior to that date.

**EFFECTIVE DATE:** 10/06/2005

This message was sent out 10/06/2005, as an Executive Message. This notice is being posted to the intranet for record purposes.

POLICY USAID/General Notice M/CFO 10/06/2005

EXECUTIVE MESSAGE

SUBJECT: Fiscal Year 2006 Appropriation

The President has signed into law, H.J. Res. 68, a Continuing Resolution (CR) providing funding to Federal agencies including USAID and the authority to continue operations through November 18, 2005, unless our regular appropriations bill is enacted into law prior to that date.

The CR will pose a serious problem for the Operating Expenses account because the CR sets the OE level at the FY 2005 level of \$613 million versus the FY 2006 request of \$681 million. As a result, PPC will constrain releasing funds until it is determined that the FY 2006 OE level is appropriated at a higher level. Operating unit managers should be very judicious about obligating funds during the CR period and should avoid making long-term commitments you may be unable to fulfill in a worst-case scenario where the full year OE level remains at current CR levels.

Funding during the CR period (through November 18, 2005) will be available only for high priority requirements. Requests for funds by overseas missions must be submitted to their regional bureau for consideration. Offices within Washington must send their requests to the bureau controller, AMS and/or program office, as appropriate, for consideration. Consolidated bureau requirements (for Washington and/or overseas) and requirements for independent offices in Washington will be sent to PPC/RA for final

consideration and action. Requests sent to PPC/RA must identify the necessity for funding during the CR period.

All processing for budget execution must be recorded in Phoenix prior to allowance of funds to offices or missions. Phoenix is operational in a dual year processing mode on October 1, 2005 and should be used for processing of each step of the budget execution process.

POINT OF CONTACT: For additional information on the contents of this notice, contact David Ostermeyer, M/FM/CAR, (202) 712-0988.

File Name	Notice Date	Effective Date	Editorial Revision Date	ADS CD No.	Remarks
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